



Kitsap County, Washington
Recovery Plan

State and Local Fiscal Recovery Funds
2024 Report

Kitsap County, Washington
2023 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

As part of the American Rescue Plan Act, Kitsap County received an allocation of \$52,730,448 from the Coronavirus State and Local Fiscal Recovery Funds. These funds have been provided to assist government entities in recovering from the ongoing and lasting effects of the COVID-19 pandemic.

Kitsap County is actively planning a variety of eligible projects to be paid for with ARPA funds that will promote a response to the pandemic and economic recovery for Kitsap County, its residents and visitors alike.

As of July 31, 2024, Kitsap County has plans to make the following investments using ARPA CSLFRF funds:

Public Health	23,275,000
Lost Revenue Recovery	10,000,000
Negative Economic Impacts	9,923,376
Infrastructure	8,882,072
Administration	650,000
<hr/> TOTAL	<hr/> 52,730,448

Uses of Funds

Information on how Kitsap County projects use evidence-based interventions or program evaluation is found in the descriptions of those projects that fall within the expenditure categories that require those efforts.

Promoting Equitable Outcomes

Kitsap has focused much of its funding on projects that benefit disproportionately impacted communities including low-income and BIPOC. These are evolving as new guidance and reporting requirements are released. Kitsap has acknowledged the burdens that come with reporting requirements in its project selection and are working with organizations of adequate size and staffing with connections to these communities.

In future Performance Reports, Kitsap County will present equity-related program data as needed in accordance with Department of Treasury reporting guidance, including information regarding the geographic and socio-economic distribution of services and projects, particularly for funding targeted to Disproportionately Impacted Communities.

Community Engagement

With a limited amount of funding and significant needs in the community, Kitsap has focused its outreach efforts on key organizations and stakeholders with proven connections to affected

citizens. These organizations can view the needs in a systemic manner to provide near-term relief but also promote future success and recovery. Since award in the summer 2021, Kitsap has worked closely with organizations in the following sectors:

Public Health Response: Kitsap has collaborated closely with the Kitsap Public Health District, Department of Emergency Management, FEMA and local hospitals, medical clinics and first responders on the needs to fight the continued COVID-pandemic. The coordinated efforts have addressed outbreak response, quarantine and isolation facilities, community testing, vaccination promotion and emergency preparedness.

Homelessness and Housing: Worked with non-profit partners to “stand up” an additional 150 new temporary COVID-19 homeless shelter beds. Partnered with existing shelters to implement CDC guidelines on bed-spacing, hygiene and sanitation practices and added funding so that all shelters moved to 24/7 operations.

Distributed over 177,000 items of personal protective equipment (PPE) to homeless shelters and housing programs and worked closely with the Kitsap County Emergency Operations Center and Kitsap Public Health District to stand up a comprehensive Quarantine and Isolation Center, available to people who are unhoused or unable to safely stay at home while isolating or quarantining. The Q&I centers provide safe accommodation, medical care, meals, and supportive services.

Provided 14 new portable handwash stations at shelters and locations where people experiencing homelessness could use them to reduce the spread of COVID-19.

Coordinated the distribution of over 100,000 cloth masks to low-income households through community-wide service providers including food banks, clinics, non-profits, and other service providers.

Established the Kitsap Eviction Prevention Assistance (KEPA). Between September 2020 – May 2022, a total of 3,028 Kitsap County households have been provided a combined total of over \$20.5 million dollars of rent and utility assistance, paid to landlords and utility providers to prevent eviction. 69% of households served have incomes less than 30% Area Median Income. The KEPA program promotes equity in who is served and focuses on populations that historically have not been provided equitable access to rent assistance, and those populations most impacted by the COVID-19 pandemic. This includes ethnic and racial minorities, LGBTQ+, people with mental health or substance issues, people with limited English proficiency, and other people who may not have access to supports. To reach these underserved and diverse populations, several outreach organizations assisted in targeted outreach within their communities to directly assist with applying for assistance.

Outreach and information dissemination was also done through the Kitsap Housing and Homelessness Coalition that includes partnerships with a wide range of local entities including; Agape Unlimited, Bremerton Foodline, Bremerton Housing Authority, Bremerton School District, Catholic Community Services, City of Bremerton Community Development Block Grant Program, DSHS Bremerton CSO, Goodwill Industries, Habitat for Humanity of Kitsap County, Helpline House Bainbridge Is, Housing Kitsap, Kitsap Community Resources, Kitsap County Community Development Block Grant Program, Kitsap County Division of Aging & Long-Term Care, Kitsap County Housing & Homelessness Program, Kitsap County Sheriff's Office, Kitsap County Veteran's Assistance Program, Kitsap Immigration Assistance Center, Kitsap Interfaith

Network, Kitsap Legal Services, Kitsap Mental Health Services, Kitsap Public Health District, Kitsap Recovery Center, Kitsap Rescue Mission, Kitsap Regional Library, Kitsap Transit, North Kitsap Fishline, Northwest Justice Project, Olalla Recovery Center, Peninsula Community Health Services, The Coffee Oasis, The Salvation Army, Salish Behavioral Health Organization (BHO), South Kitsap Community Alliance, South Kitsap Helpline, St. Vincent de Paul, StandUp for Kids, United Way of Kitsap County, WA Department of Veteran's Affairs, WA Employment Security Department, Weaver Foundation ~ Georgia's House, West Sound Treatment Center, YWCA of Kitsap County and many others.

Economic Assistance: Kitsap has worked with the Kitsap Economic Development Alliance, Small Business Development Center (through Western Washington University) and the six chambers of commerce (Bremerton, Silverdale, Port Orchard, Poulsbo, Bainbridge and Greater Kingston) and Visit Kitsap Peninsula (Kitsap's visitor and convention bureau). The discussions have led to expansions of small business technical assistance, enhanced marketing of the hospitality and tourism sectors and enhanced online presence through a countywide small business general store.

Broadband: Kitsap is working with the Kitsap Public Facilities District on the extension of middle-mile broadband infrastructure to underserved and unserved areas of our urban (including cities) and rural areas (Kitsap's largest ARPA-funded capital project). Additionally, these discussions have included the expansion of free WIFI sites throughout Kitsap County.

Disproportionately Impacted Communities: Kitsap has worked with the Pierce/Kitsap County YMCA, Boys and Girls Club of South Sound, Boys and Girls Club of Snohomish (serves North Kitsap County), local school districts and the Olympic Educational Service District to address childcare, youth and adult afternoon and evening activity/sports programs and mental health services. Kitsap has also worked with the Kitsap conservation District on programs to provide healthy local foods to our local food banks.

Kitsap has also coordinated with adjacent counties and its local cities to limit possibilities for the duplication of efforts in our community.

All of these efforts have had a focus on the low-income and BIPOC communities in our jurisdiction. Contracts for services through ARPA funding includes preference for women and minority owned businesses.

Public discussions of this funding by the Board of Commissioners occur regularly and publicized for public attendance via Zoom or in person. All projects and their status is displayed on the Kitsap County webpage (e.g., Allocated Project List).

Labor Practices

Kitsap County complies with all federal requirements in its construction contracts to ensure projects use strong labor standards to promote effective and efficient delivery of high-quality infrastructure projects while also supporting the economic recovery through strong employment opportunities for workers

Use of Evidence

Kitsap has developed metrics for each project funded by ARPA and requires reporting of these metrics with requests for reimbursement. The list of these metrics is passed on to contractors as they have been developed and released by Treasury over the last 12-months. Such metrics include output, but also demographic information as available towards greater societal outcomes. As of July 31, 2022, Kitsap County, has not started any projects that require the reporting of metrics. As applicable under Treasury reporting guidance for future expenditures in the Public Health, Negative Economic Impacts, and Disproportionately Impacted Communities expenditure categories, Kitsap County will identify whether State and Local Fiscal Recovery Funds are being used for evidence-based interventions and if projects are being evaluated through rigorous program evaluations. Where appropriate, Kitsap County will quantify expenditures toward evidence-based interventions, describe project goals, and discuss relevant evidence base for such interventions.

Performance Report

Information on how Kitsap County projects use performance management is found in the descriptions of those projects that fall within the expenditure categories that require those efforts. Kitsap County will report key indicators as required by applicable Department of Treasury compliance and reporting guidance.

Project Overview

Project Name: Information Services Operating & Upgrade Costs

Project Identification Number	ARPA-036
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,029,333.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$966,215.46
Total Cumulative Expenditures	\$966,215.46
Current Period Obligations	\$69,625.84
Current Period Expenditures	\$69,625.84
Project Description	To fund several new programs, infrastructure upgrades, and improvements necessitated by changes necessitated by the COVID-19 pandemic, a remote work environment, and cybersecurity threats.

Project Name: Public Safety Vacant Position Funding

Project Identification Number	ARPA-035
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$2,300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,369,414.64
Total Cumulative Expenditures	\$1,369,414.64
Current Period Obligations	\$38.64
Current Period Expenditures	\$38.64
Project Description	To fund several public safety sector vacant positions that can't otherwise be funded in the 2023 budget of Kitsap County. Expenses will be incurred for those positions which get funded throughout calendar year 2023.

Project Name: Public Employee Retention & Incentive Payments

Project Identification Number	ARPA-034
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed
Adopted Budget	\$2,300,026.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,300,025.93
Total Cumulative Expenditures	\$2,300,025.93
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Retention and incentive payments to County employees (predominantly Sheriff and Jail employees and new hires) to assist in retaining new staff and attracting new hires to fill vacant, hard to fill positions.

Project Name: KCR Property Acquisition of Affordable Housing Apartment Complex

Project Identification Number	ARPA-039
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In alignment with the objectives of the Kitsap Housing Task Force, the acquisition of Mills Crossing represents the first step of a much more expansive goal to not only increase the overall housing stock in Kitsap County, but to provide for the most vulnerable demographics of Kitsap County. This project will provide housing for approximately 34 families with onsite case management being conducted out of the remaining 2 units specifically set aside for the purpose.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations

Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In alignment with the objectives of the Kitsap Housing Task Force, the acquisition of Mills Crossing represents the first step of a much more expansive goal to not only increase the overall housing stock in Kitsap County, but to provide for the most vulnerable demographics of Kitsap County. This project will provide housing for approximately 34 families with onsite case management being conducted out of the remaining 2 units specifically set aside for the purpose.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	In alignment with the objectives of the Kitsap Housing Task Force, the acquisition of Mills Crossing represents the first step of a much more expansive goal to not only increase the overall housing stock in Kitsap County, but to provide for the most vulnerable demographics of Kitsap County. This project will provide housing for approximately 34 families with onsite case management being conducted out of the remaining 2 units specifically set aside for the purpose.

Project Name: Property Acquisition for Behavioral Health Services Expansion

Project Identification Number	ARPA-037
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$1,822,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,822,000.00
Total Cumulative Expenditures	\$1,802,875.39
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Since the start of the COVID-19 pandemic, there has been a growing need for behavioral health services in our community, especially amongst our youth. Permanent supportive housing for individuals experiencing homelessness is in short supply across the county, including for clients of KMHS, of whom 10% experience homelessness at any given point in time. Children and youth with complex behavioral health needs especially have limited options, if any, to access a supportive, nurturing, and safe educational environment when their mental illness and related behaviors are not consistent with a traditional classroom environment. Further, in order to position our agency as the highest quality provider of evidence-based mental health and substance use disorder practices, our clinician team needs ready access to onsite training. Combined, these initiatives would serve to expand access to KMHS critical agency programs in Kitsap County.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,802,875.39

Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,802,875.39
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	GOAL #1: Provide permanent, safe, and affordable housing to five Kitsap County residents who are actively engaged in KMHS services and currently experiencing homelessness. GOAL #2: Construct a school building to house the expanded Madrona Day Treatment Program, which will include 5-6 classrooms providing treatment and educational support, along with space for recreation and therapeutic services for up to 72 students. GOAL #3: Construct a staff training center that will support up to 100 people.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The 3.78 acre parcel on Almira Dr. NE is situated within a ¼ mile of the Kitsap Mental Health Services (KMHS) main campus and will provide ample space for expansion of behavioral intensive educational services for youth. In addition, the three single family homes located on the parcel will provide safe and affordable permanent supportive housing for up to six single individuals, currently experiencing homelessness.

Project Name: Auditor Historic Document Scanning

Project Identification Number	ARPA - 0042
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$678,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$434,671.24
Total Cumulative Expenditures	\$434,671.24
Current Period Obligations	\$55,534.66
Current Period Expenditures	\$55,534.66
Project Description	The goal of this project is to digitize all of the Auditor's records from the period of 1959 to 1995 (when scanning became regular procedure) to allow for improved access to the public.

Project Name: Public Defense COVID Backlog Funding

Project Identification Number	ARPA-0044

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$379,498.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$186,970.86
Total Cumulative Expenditures	\$186,970.86
Current Period Obligations	\$62,373.27
Current Period Expenditures	\$62,373.27
Project Description	Increased staffing to address COVID-related criminal court backlog.

Project Name: Prosecutor COVID Backlog Funding

Project Identification Number	ARPA-0043
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$356,690.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,725.67
Total Cumulative Expenditures	\$200,725.67
Current Period Obligations	\$45,965.74
Current Period Expenditures	\$45,965.74
Project Description	Increased staffing to address COVID-related criminal court backlog and needs of the civil division.

Project Name: The Arc of the Peninsulas Affordable Housing Project

Project Identification Number	ARPA - 038
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$1,050,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,050,000.00
Total Cumulative Expenditures	\$1,050,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Purchase of the land for to-be-constructed affordable housing project located at 846 - 5th Street, Bremerton, WA, by The Arc of Kitsap and Jefferson Counties dba The Arc of the Peninsulas.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,050,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,050,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Bill Mahan Apartments will be a 22-unit affordable housing project located in Bremerton, WA. The Apartments housing initiative will greatly benefit the lives of individuals living with intellectual and developmental disability (IDD), as well as other low-income members of the community that have historically been unserved or underserved as identified by the ARPA of 2021, by providing safety, security, and a place to call home.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Once completed, the project will seek out individuals that are struggling to afford housing on their own, individuals that are transitioning out of an institutional setting, and individuals that are homeless or at risk of becoming homeless, with the goal of providing safe and secure housing for the identified populations.

Project Name: First Responder Field Response Unity Expansion - South Kitsap

Project Identification Number	ARPA - 033
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide Designated Crisis Responders skilled in de-escalation of mental health situations for ride-alongs with South Kitsap Fire District and Sheriff personnel. Assists our first responders abilities to react to situations where mental illness is an overarching component. Will help

	avoid interactions that can turn negative without the necessary expertise and skillset.
Does this project include a capital expenditure?	No

Project Name: Homeless Intervention Outreach Team Expansion

Project Identification Number	ARPA - 032
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Create additional homelessness intervention teams to provide assistance to encampments and other concentrations of the homeless in Kitsap. Teams will direct homeless citizens to key social services and resources to help find safe and secure housing. Teams can focus on additional encampments in public parks, commercial areas and vacant lots that are unable to be served with existing resources.
Does this project include a capital expenditure?	No

Project Name: Mile Hill Homeless Shelter Improvements

Project Identification Number	ARPA - 031
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$3,400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,400,000.00
Total Cumulative Expenditures	\$725,044.35
Current Period Obligations	\$3,400,000.00
Current Period Expenditures	\$725,044.35
Project Description	Renovate the Olympic Fitness property for use as a full homeless shelter of 75+ beds, Develops safe and secure interim housing for homeless citizens as they search for permanent residences. Gives

	Kitsap locations to direct homeless living on the streets or public spaces.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,400,000.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters

Project Name: Local Farm to Food Pantry Program

Project Identification Number	ARPA - 030
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	F2FP supports a vibrant local farm economy by contracting with local farmers to grow vegetables for delivery to local food banks and those in need. Supports small farmers directing healthy produce and other farm products to food banks, shelters and other organizations aiding low-income and homeless populations.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	F2FP supports a vibrant local farm economy by contracting with local farmers to grow vegetables for delivery to local food banks and those in need.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	F2FP supports a vibrant local farm economy by contracting with local farmers to grow vegetables for delivery to local food banks and those in need.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1

Project Name: Gardening for Restoration & Conservation Education (GRACE) Program

Project Identification Number	ARPA - 029
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$87,700.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$87,700.00
Total Cumulative Expenditures	\$15,594.15
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Staffing the GRACE Program that supports food security for hungry residents in Kitsap. The Program grows and distributes fresh vegetables year-round to local food banks, offers “Growing Groceries” workshops for food bank clients and community members in need and coordinates the Kitsap Farm to Food Pantry and Farm to Freezer Programs. Supports small farmers directing healthy produce and other farm products to food banks, shelters and other organizations aiding low-income and homeless populations.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$87,700.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Program grows and distributes fresh vegetables year-round to local food banks, offers “Growing Groceries” workshops for food bank clients and community members in need and coordinates the Kitsap Farm to Food Pantry and Farm to Freezer Programs.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County is still working on the specifics of how this program will work.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	50

Project Name: Low-Income Residential Utility Assistance Program

Project Identification Number	ARPA - 027
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Coverage of utility costs for low-income residents (50-80% median income) impacted by the COVID pandemic. Provides additional funding to cover unpaid utilities, assisting service providers and low-income residents impacted by the COVID pandemic. Funding will be leveraged with other sources to ensure citizens avoid foreclosure, damaged credit or other negative impacts.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This funding will cover utility assistance for low-income county residents if other grant funding runs out.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County is still working on the specifics of how this program will work.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Residential Eviction Resolution Assistance Program

Project Identification Number	ARPA - 028
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed 50% or more
Adopted Budget	\$3,250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,150,000.00
Total Cumulative Expenditures	\$2,124,412.65
Current Period Obligations	\$0.00
Current Period Expenditures	\$572,182.22
Project Description	Program to help low-income and other citizens address potential eviction issues due to the COVID crisis without involving the court system. Helps citizens avoid the lengthy and expensive legal system

	in addressing unpaid rent and other circumstances that could lead to housing insecurity. Provides assistance to connect citizens to existing services and programs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program to help low-income and other citizens address potential eviction issues due to the COVID crisis without involving the court system.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County is still working on the specifics of how this program will work.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	5

Project Name: Small Business Development Center Operations

Project Identification Number	ARPA - 022
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Maintain operations of the SBDC in Kitsap County to assist small businesses. Total operation costs is over \$332,000. Maintains services in Kitsap County to assist small businesses in start-up, marketing, planning, staffing and online sales. Kitsap's contribution would be matched by local banks, cities and other partners.
Does this project include a capital expenditure?	No

Project Name: Tourism & Hospitality Media Collaboration

Project Identification Number	ARPA - 020
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Collaboration with the Port of Seattle, Visit Seattle, and Olympic Peninsula with International tours and itineraries hosting journalists and writers.</p> <p>Expands Kitsap's visibility in the Puget Sound region.</p> <p>Leverages our relationships with the east-side of Puget Sound and coordinates tours and other large events to the benefit of small tourism and hospitality businesses in Kitsap.</p>
Does this project include a capital expenditure?	No

Project Name: Tourism & Hospitality Media Monitoring/Journalist Database Via Critical Mention

Project Identification Number	ARPA - 018
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Public relations and press release monitoring in print, digital, social, network and radio. Tracking and reporting to the County for ad equivalency value, audience.</p> <p>Expands Kitsap's visibility in the Puget Sound region.</p> <p>Leverages our relationships with the east-side of Puget Sound and coordinates tours and other large events to the benefit of small tourism and hospitality businesses in Kitsap.</p>
Does this project include a capital expenditure?	No

Project Name: Small Business Passport to Savings Program

Project Identification Number	ARPA - 017

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide mobile discounts encouraging local commerce with a digital pass. VKP will provide reports to local businesses and direct funding to participating merchants and no cost to the merchant (but they can offer discounts if they choose to). Target both local audience and visitors over 50 miles with mobile application download. Cost include contract, labor, licensing, mobile updates, and reporting. Enhances exposure of small businesses and incentives for residents and tourists to frequent local tourism and hospitality firms.
Does this project include a capital expenditure?	No

Project Name: Small Business Development Center Virtual Assistance Capabilities

Project Identification Number	ARPA - 024
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Adds virtual/electronic methods for small businesses to interface with the local SBDC and the main SBA office. Expands services in Kitsap County to assist small businesses in marketing, planning, staffing and online sales.
Does this project include a capital expenditure?	No

Project Name: Kitsap Tourism Recovery Campaign

Project Identification Number	ARPA - 016
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$238,400.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$238,400.00
Total Cumulative Expenditures	\$189,905.46
Current Period Obligations	\$0.00
Current Period Expenditures	\$67,841.87
Project Description	The goal of the Kitsap Tourism Recovery Campaign is to re-engage and ignite the Kitsap County travel and hospitality industry after the economic devastation of the COVID 19. Objectives of the Kitsap Tourism Recovery Campaign will encourage safe leisure travel, activate community, retail and business districts to stimulate economic impact activity for Kitsap County.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<ol style="list-style-type: none"> 1. Visit Kitsap will provide project administration and management of the Kitsap Tourism Recovery Campaign. 2. Visit Kitsap will provide direct to consumer advertising and marketing applied to the Kitsap Tourism Recovery Campaign. 3. Visit Kitsap will provide visitor data analysis on Kitsap Tourism Recovery Campaign. 4. Visit Kitsap will participate in media collaboration for the Kitsap Tourism Recovery Campaign. 5. Visit Kitsap will report results and attributable economic impact to Kitsap
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Kitsap Tourism Recovery campaign will improve Kitsap County's economic performance and resilience by attracting visitors to Kitsap County leveraging their spending to benefit county businesses, residents, and lodging and sales tax funds benefitting the local hospitality and tourism community, the most negatively impacted industry during the COVID-19 pandemic.

Project Name: Broadband Node Expansion

Project Identification Number	ARPA - 015
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$6,600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project expands "middle-mile" broadband infrastructure to unserved and underserved areas of Kitsap, the project would construct up to 30 broadband nodes. Completes a necessary step towards providing citizens in unserved or underserved neighborhoods greater access to in-home reliable high-speed internet. Funding to be leveraged to provide future incentives for "last mile" extensions.
Projected/actual construction start date	7/1/2022
Projected/actual initiation of operations date	7/1/2026

Project Name: Smith Travel STR Hotel Occupancy Reports

Project Identification Number	ARPA - 021
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Detailed local hotel occupancy data for Kitsap County. Assist small businesses in the tourism and hospitality sectors to leverage the location of tourists in the varied hotels, motels and short term vacation rentals throughout Kitsap.
Does this project include a capital expenditure?	No

Project Name: Tourism & Hospitality Data-Mining & Geospatial Marketing Program

Project Identification Number	ARPA - 019
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Multi-channel advertising, targeting guests locally, regionally and over 50 miles to new niche publications that focus on water, boating, cycling, history, military, Native American heritage. Expands Kitsap's visibility in the Puget Sound region. Leverages our relationships with the east-side of Puget Sound and coordinates tours and other large events to the benefit of small tourism and hospitality businesses in Kitsap.
Does this project include a capital expenditure?	No

Project Name: Nurse Family Partnership

Project Identification Number	ARPA - 013
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.12-Healthy Childhood Environments: Home Visiting
Status To Completion	Not Started
Adopted Budget	\$600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expansion of in-home health assistance to expectant mothers and new families to improve birth outcomes, child development kindergarten readiness and parenting practices. Provides support and education to low-income families and new parents in issues of early childhood development, and healthy life goals.
Does this project include a capital expenditure?	No

Project Name: Free Wi-Fi Expansion

Project Identification Number	ARPA - 014
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$470,512.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Construct 24 WIFI hotspots at Kitsap's park and ride lots and other public facilities. Provides free broadband service to low-income and other struggling with internet connectivity. Increases telework and remote learning opportunities in our community.
Projected/actual construction start date	7/1/2022
Projected/actual initiation of operations date	11/30/2024

Project Name: Kitsap Child Care Programs - Boys & Girls Club of the South Sound

Project Identification Number	ARPA - 012
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Not Started
Adopted Budget	\$191,495.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expand capacity for childcare in South Kitsap. Relocating facility to Olalla Elementary and expanding childcare capacity by 20%. Marketed to low-income families. Expands childcare opportunities in North Kitsap and Kingston for low-income children. Benefits parents re-entering the workforce in need of before and after school childcare opportunities.
Does this project include a capital expenditure?	No

Project Name: Small Business Development Center Assistance Expansion

Project Identification Number	ARPA - 023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed 50% or more
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$302,052.04
Current Period Obligations	\$0.00
Current Period Expenditures	\$252,669.28
	Add additional small business consulting staff solely for

Project Description	Kitsap County and continues assistance from the SBA main offices. Focus on serving historically underserved and unserved populations of small business owners.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$400,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Add additional small business consulting staff solely for Kitsap County and continues assistance from the SBA main offices. Focus on serving historically underserved and unserved populations of small business owners.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Add additional small business consulting staff solely for Kitsap County and continues assistance from the SBA main offices. Focus on serving historically underserved and unserved populations of small business owners.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	20

Project Name: Kitsap Child Care Programs - Boys & Girls Club of Snohomish

Project Identification Number	ARPA - 011
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Rebuild, enhance, and grow a teen program at the North Kitsap Boys & Girls Club working with NKSD and the Suquamish Tribe. Programs would serve low-income families and include classes and programs related to academic success, healthy lifestyles and citizenship.

Does this project include a capital expenditure?	No
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Project Name: Low-Income Residential Rental Assistance Program

Project Identification Number	ARPA - 026
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Coverage of rental costs for low-income residents (50-80% median income) impacted by the COVID pandemic. Provides additional funding to cover unpaid rent, assisting landlords and low-income tenants impacted by the COVID pandemic. Funding will be leveraged with other sources to ensure citizens avoid homelessness.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This funding will cover unpaid rent for low-income county residents if other grant funding runs out.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County is still working on the specifics of how this program will work.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Countywide Chamber of Commerce Virtual General Store

Project Identification Number	ARPA - 025
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	A centralized virtual storefront for small businesses with one administrator for six different stores. Includes administration, tech support and marketing. Improve small businesses online presence and connect buyers to small business merchandise through a singular web portal. Increases sales of stragglng small business especially in the tourism and hospitality sectors.
Does this project include a capital expenditure?	No

Project Name: Kitsap Child Care Programs - YMCA

Project Identification Number	ARPA - 010
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Full or partial subsidy of costs of daytime and before/after school childcare for low-income families. Expands childcare opportunities in North Kitsap and Kingston for low-income children. Benefits parents re-entering the workforce in need of before and after school childcare opportunities.
Does this project include a capital expenditure?	No

Project Name: Kitsap Youth & Senior Programs - YMCA

Project Identification Number	ARPA - 009
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide full or partial subsidy to cover costs of youth and senior programs (arts, athletics, etc.) for low-income citizens and families. Helps youth and seniors maintain and enhance their mental and social welfare injured during the COVID pandemic. Allows interaction in healthy environments learning skills that have been negatively impacted over the last two years.
Does this project include a capital expenditure?	No

Project Name: Kitsap County Courthouse Foyer Improvements

Project Identification Number	ARPA - 008
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Structural improvements to Kitsap County Courthouse main entry to maintain social distancing, security and traffic flow at peak times for the public, jurors and clients. Allows safe and comfortable social distancing of citizens awaiting entry to the Kitsap County Courthouse. Especially relevant during peak traffic times such as juror entry and exit and major hearings.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Kitsap County Jail Ventilation System Upgrade

Project Identification Number	ARPA - 007
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Not Started
Adopted Budget	\$7,730,219.96
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,730,219.96
Total Cumulative Expenditures	\$3,189,227.67
Current Period Obligations	\$7,729,768.14
Current Period Expenditures	\$3,188,775.85
Project Description	Equipment improvements to upgrade the ventilation system for the KC Jail, improving air quality and protect against future outbreaks. Improves the air quality for inmates and staff in the Kitsap County Jail. Will lessen transmission of viruses, bacteria and other disease through the ventilation system reducing future outbreaks.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$7,200,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems

Project Name: ARPA Funding Administration

Project Identification Number	ARPA - 006
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$650,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$574,850.83
Total Cumulative Expenditures	\$574,850.83

Current Period Obligations	\$52,246.42
Current Period Expenditures	\$52,246.42
Project Description	Two County staff positions in DAS to administer ARPA funding, oversee contracts, monitor progress and report results to federal government. Provides timely and accurate reporting of Kitsap's ARPA activities to the Treasury and the public consistent with the Final Rule's requirements.

Project Name: Brownsville Wastewater Force Main Replacement

Project Identification Number	ARPA - 005
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Completed
Adopted Budget	\$1,960,324.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,138,144.34
Total Cumulative Expenditures	\$1,138,144.34
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Emergency replacement of wastewater force main under Brownsville Highway just east of the Central Kitsap Wastewater Plant (CKWP). Key public wastewater conveyance infrastructure. Reduced costs to COVID-affected (direct and indirect)rate payers from sewer rates.
Projected/actual construction start date	2/19/2021
Projected/actual initiation of operations date	7/16/2021
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	13160 Brownsville Hwy NE, Poulsbo, WA 98370 to 12351 Brownsville Hwy NE, Building 114, Poulsbo, WA 98370
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	WA0030520
Median Household Income of service area	\$76,634.00
Lowest Quintile Income of the service area	\$28,997.00

Project Name: Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals

Project Identification Number	ARPA - 004
Project Expenditure Category	1-Public Health
	1.7-Other COVID-19 Public Health Expenses (including

Project Expenditure Subcategory	Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$6,400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,208,744.00
Total Cumulative Expenditures	\$2,980,413.94
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,982,688.18
Project Description	Expenses related to staffing, support, and facility rental for non-congregate sheltering and quarantine and isolation facilities for use by unhoused individuals. Allows for the protection of our unhoused population - providing a safe and socially-distanced interim housing environment. Also provides for the short-term housing of residents who are unable to quarantine or isolate after COVID-19 exposure or diagnosis.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Expenses related to staffing, support, and facility rental for non-congregate sheltering and quarantine and isolation facilities for use by unhoused individuals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Expenses related to staffing, support, and facility rental for non-congregate sheltering and quarantine and isolation facilities for use by unhoused individuals. Allows for the protection of our unhoused population - providing a safe and socially-distanced interim housing environment. Also provides for the short-term housing of residents who are unable to quarantine or isolate after COVID-19 exposure or diagnosis.

Project Name: Public Employee Emergency Leave

Project Identification Number	ARPA - 003
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	
Current Period Expenditures	
Project Description	This project provides payroll coverage to County employees who take leave for vaccinations, and/or quarantine and isolation after exposure to COVID-19. Costs will include incentivized vaccination amongst County staff and the cost of CDC-recommended quarantine and isolation of both infected staff members and close contacts, to reduce the size, frequency, and severity of workplace outbreaks.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Public Health COVID Response

Project Identification Number	ARPA - 002
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$1,925,934.44
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,925,934.44
Total Cumulative Expenditures	\$1,925,934.44
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project covers expenses related to staffing, equipment, supplies, testing, vaccinating, contact tracing, outbreak response, and PPE distribution in ongoing response to our county's continued response to the COVID pandemic. This project will fund key public health responses to the many COVID variants - including Delta and Omicron, and allow our local health department and Emergency Operations Center to continue to respond to and support community facilities, schools, and other institutions - providing such critical services as community-based testing and vaccination, as well as technical assistance to area residents.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project accounts for expenses incurred in operation of Kitsap County's Emergency Operations Center (EOC) which is activated in support of the goals and objectives of the Kitsap Public Health District's response to the COVID-19 pandemic. Expenses include staffing, warehousing, staging, supplies, equipment, etc. to provide PPE distribution, outbreak response, vaccination, testing, training, non-congregate and Q&I sheltering, and more to the residents of Kitsap County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Our level of response has been, and continues to be, informed and determined by such things as: Number of cases, outbreaks, deaths, and hospitalizations in our community. Kitsap Public Health District personnel, and Unified Command members within the EOC, continually evaluate our response to ensure that we remain responsive to the needs of our community. In addition, we regularly review the directives of local, state, and federal agencies to ensure that we remain in compliance.

Project Name: Emergency Management Warehouse/Staging Improvements

Project Identification Number	ARPA - 001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$4,207,682.88
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,207,682.88
Total Cumulative Expenditures	\$4,049,614.35
Current Period Obligations	\$389,843.50
Current Period Expenditures	\$1,697,629.64
Project Description	<p>This project will complete improvements to the newly acquired Imperial Way, EOC staging area. The facility currently includes warehousing; office space; vehicle, PPE, and equipment storage; and necessary telecommunications capabilities. Once completed, the site will serve as a full emergency management and services facility for continued COVID response, future outbreaks, natural disasters, and other events.</p> <p>This project improves Kitsap County's existing emergency management capabilities for outbreak response, community testing, vaccines distribution and administration, as well as emergency office and command space for future events.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including	

pre-development costs, if applicable	\$4,150,000.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will complete improvements to the newly acquired Imperial Way, EOC staging area. The facility currently includes warehousing; office space; vehicle, PPE, and equipment storage; and necessary telecommunications capabilities. Once completed, the site will serve as a full emergency management and services facility for continued COVID response, future outbreaks, natural disasters, and other events.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	During the pandemic, our emergency management department lost access to their offices and EOC. Using CARES funding, we acquired a new location. The existing structures are old and not serviced with updated electrical and HVAC. This project will provide for a new EOC, DEM offices, and COOP/COG capability for the county so that it can endure future emergency responses and continue providing essential services to its residents.